

Geologists, State Board of
Board of Professional Geologists

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1514							
Dedicated	0.62	28,400	31,400	0	0	0	59,800
Total	0.62	28,400	31,400	0	0	0	59,800
FY 2003 Total Appropriation							
Dedicated	0.62	28,400	31,400	0	0	0	59,800
Total	0.62	28,400	31,400	0	0	0	59,800
FY 2003 Estimated Expenditures							
Dedicated	0.62	28,400	31,400	0	0	0	59,800
Total	0.62	28,400	31,400	0	0	0	59,800
FY 2004 Base							
Dedicated	0.62	28,400	31,400	0	0	0	59,800
Total	0.62	28,400	31,400	0	0	0	59,800
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.							
Dedicated	0.00	700	0	0	0	0	700
Total	0.00	700	0	0	0	0	700
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
Dedicated	0.00	100	0	0	0	0	100
Total	0.00	100	0	0	0	0	100
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	800	0	0	0	800
Total	0.00	0	800	0	0	0	800
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200

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10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700
FY 2004 Gov's Recommendation							
Dedicated	0.62	29,200	32,500	0	0	0	61,700
Total	0.62	29,200	32,500	0	0	0	61,700